

**RECEIVED**  
2010  
AUG 1<sup>st</sup> 2009

**CERTIFICATE**

To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers of

Dover Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

**SHAWNEE COUNTY CLERK**

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
* General	79-1962	6	19,593	11,674	.901
Debt Service	10-113				
* Road	68-518c	7	219,943	155,517	12.302
Noxious Weed	2-1318				
Special Highway Project	68-590	8			
		8			
Special Machinery	68-141g	7			
Totals	xxxxxx		239,536	167,191	13.203
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Dover Township	12,641,900				
Willard City	321,004				
0					
* Total Assesed Valuation	12,962,904				
November 1st Valuation					

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:

Address:

Attest: 10/15, 2009

*Gretchen A. Bede*  
County Clerk

*Shawnee County Clerk's*  
*200-557-7107*  
*Topeka, Ka 66603*

*William V. Swenson*  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township  
to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed  
with the IRS. \$ \_\_\_\_\_

Dover Township

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$	164,844
2. Debt Service Levy in 2009	- \$	0
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>164,844</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>215,840</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>336,642</u>	
5b. Personal Property 2008	- <u>346,337</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	+ <u>73,932</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>289,772</u>	
8. Total Estimated Valuation July 1, 2009	<u>12,970,860</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>12,681,088</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02285</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>3,767</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>168,611</u>	
13. <b>Debt Service Levy in this 2010</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>168,611</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Dover Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	11,499	2,103	52	56	0
Bond & Interest		0	0	0	0
Noxious Weed		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	164,844	30,147	745	801	0

County Treasurer's Motor Vehicle Estimate 30,147

County Treasurer's Recreational Vehicle Estimate 745

County Treasurer's 16/20M Vehicle Estimate 801

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.18288

Recreational Vehicle Factor 0.00452

16/20M Vehicle Factor 0.00486

Slider Factor 0.00000

2010

Dover Township

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
General	Road	-	-		
Road	Special Highway	8,098			68-590
Total		8,098	0	0	
Adjustments					
Adjusted Totals		8,098	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.



2010

Dover Township  
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	14,684	12,874	5,708
Receipts:			
Ad Valorem Tax	10,870	11,499	xxxxxxxxxxxxxx
Delinquent Tax	471		
Motor Vehicle Tax	3,873	2,108	2,103
Recreational Vehicle Tax	98	43	52
16/20 M Vehicle Tax	105	61	56
LAVTR			0
Slider & M&E	220	135	0
Gross Earnings (Intangibles) Tax			0
Cemetery Lots		500	
Sales	612		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>16,249</b>	<b>14,346</b>	<b>2,211</b>
<b>Resources Available:</b>	<b>30,933</b>	<b>27,220</b>	<b>7,919</b>
Expenditures:			
Administrative Fees	75		
Officers Pay	2,371	4,000	
Salaries & Wages			
Employee Benefits		2,500	
Supplies - Utilities	2,798		1,200
Accounting & Legal	1,875	1,250	3,600
Buildings Maintenance	983		
Publication	74	125	75
Operations	2,291	537	1,418
Cemetery - Sexton	4,800	4,800	4,800
Cemetery - Operations-Mowing	2,792	8,300	8,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>18,059</b>	<b>21,512</b>	<b>19,593</b>
Unencumbered Cash Balance Dec 31	12,874	5,708	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	24,375	21,512	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

2010

Dover Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	50,304	34,089	14,194
Receipts:			
Ad Valorem Tax	144,961	153,345	xxxxxxxxxxxxxx
Delinquent Tax	3,070		
Motor Vehicle Tax	26,651	28,138	28,044
Recreational Vehicle Tax	659	570	693
16/20M Vehicle Tax	630	819	745
Slider & M&E	372	883	0
Special Highway/Gasoline Tax	18,760	21,808	20,750
January 007 MV & RV	488		
Back Special Highway		16,365	
Interest on Idle Funds	6,153	3,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>201,744</b>	<b>224,928</b>	<b>50,232</b>
<b>Resources Available:</b>	<b>252,048</b>	<b>259,017</b>	<b>64,426</b>
Expenditures:			
FEMA Administrative Fee	1,050		
Officers Pay	7,112	5,500	5,500
Salaries & Wages	31,330	50,000	61,806
Employee Benefits	3,684		
Road Maintenance	56,772	21,808	25,000
Road Materials	58,615	98,000	100,000
Equipment-Motor Grader Lease Payment	27,137	27,137	27,137
Weed Spraying	826	1,200	500
Supplies	14,607		
Operation	8,728	41,178	
Transfer to Special Highway	8,098		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>217,959</b>	<b>244,823</b>	<b>219,943</b>
Unencumbered Cash Balance Dec 31	34,089	14,194	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	210,746	247,073	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	70,000
Transfers from:	
Road Fund	
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>70,000</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>70,000</b>

Dover Township

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway Project	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	45,000	0	0
Receipts:			
Transfer from Road	8,098		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,098</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>53,098</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	53,098	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		



NOTICE OF BUDGET HEARING

2010

The governing body of  
Dover Township  
Shawnee County

will meet on the 6 day of August, 2009, at 7:30 p.m., at Dover Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dover Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	18,059	0.898	21,512	0.899	19,593	11,674	0.900
Debt Service							
Road	217,959	12.286	244,823	12.294	219,943	155,517	12.294
Noxious Weed							
Special Highway Project							
Special Machinery							
Totals	236,018	13.184	266,335	13.193	239,536	167,191	13.194
Less: Transfers	8,098		0		0		
Net Expenditure	227,920		266,335		239,536		
Total Tax Levied	160,666		164,844		xxxxxxxxxxxxxx		
Total Assessed Valuation	12,479,115		12,797,612		12,970,860		
Township Assessed Valuation Only					12,649,856		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	98,487	75,294	51,180
Lease Pur Princ	98,487	75,294	51,180
Total	98,487	75,294	51,180

\*Tax rates are expressed in mills.

Township Officer

# Budget Hearing

Published in THE TOPEKA METRO NEWS July 22, 2009

## Notice of Budget Hearing

The governing body of Dover Township, Shawnee County will meet on the 6th day of August, 2009 at 7:30 p.m., at Dover Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dover Township Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Rate is subject to change depending on the initial assessed valuation.			Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010	
	Fund	Expenditures.	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General		18,059	0.898	21,512	0.899	19,593	11,674	0.900
Debt Service								
Road		217,959	12.286	244,823	12.294	219,943	155,517	12.294
Noxious Weed								
Special Highway Project								
Special Machinery								
Totals		236,018	13.184	266,335	13.193	239,536	167,191	13.194
Less: Transfers.		8,098		0		0		
Net Expenditure		227,920		266,335		239,536		
Total Tax Levied		160,666		164,844		xxxxxxx		
Total Assessed Valuation:		12,479,115		12,797,612		12,970,860		
Township Assessed Valuation Only						12,649,856		
Outstanding Indebtedness,								
Jan1		2007		2008		2009		
G.O. Bonds		0		0		0		
Other		0		0		0		
Lease Pur Princ		98,487		75,294		51,180		
Total		98,487		75,294		51,180		

\* Tax rates are expressed in mills.  
/s/ Daniel Carl Daniel, Treasurer, Township Officer